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2019-075

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	15,741,865,308.40	14,287,399,064.97	10.18%	
	5,203,900,264.63	4,618,425,887.83	12.68%	
	1,534,144,084.70	23.72%	5,163,523,193.12	30.29%
	110,819,593.77	12.32%	426,974,322.70	7.23%
	106,388,036.32	11.24%	414,628,368.23	7.09%
	98,507,877.75	1,290.02%	191,636,764.79	-30.09%
/	0.1018	8.99%	0.3937	4.40%
/	0.1018	8.99%	0.3937	4.40%
	2.25%	2.29%	8.67%	-2.47%

	388,986.33	
	14,944,942.49	
	-101,195.47	
	2,496,413.31	
	390,365.57	
	12,345,954.47	--

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		70,406				0	
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		18.04%	196,321,375	196,321,375		138,103,097	
		13.93%	151,593,848	0			
		5.90%	64,179,740	0			
		3.68%	40,045,545	0			
6		2.30%	25,002,970	0			
		0.94%	10,205,656	0			
2015015		0.91%	9,878,419	0			

		0.81%	8,836,700	0		
		0.50%	5,466,903	0		
		0.48%	5,172,120	0		5,157,904
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		151,593,848				151,593,848
		64,179,740				64,179,740
		40,045,545				40,045,545
6		25,002,970				25,002,970
		10,205,656				10,205,656
2015015		9,878,419				9,878,419
		8,836,700				8,836,700
		5,466,903				5,466,903
		5,172,120				5,172,120
		3,937,500				3,937,500
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
	2019年12月31日	2018年12月31日			
9.67%	470,262,291.40	430,912,296.87	39,349,994.53	9.13%	
	42,404,548.61	33,912,490.51	8,492,058.10	25.04%	
	803,262,934.99	605,438,660.14	197,824,274.85	32.67%	
一、合并公司内保险、福利					
	431,273,940.78	182,360,465.80	248,913,475.28	136.50%	
二、合并公司内福利、保险、福利					
	87,923,150.84	39,656,872.65	48,266,278.19	121.71%	
三、合并公司内福利、保险、福利					
	122,065,030.40	122,065,030.40	0.00	0.00%	
四、合并公司内福利、保险、福利					
	37,060,608.67	37,060,608.67	0.00	0.00%	
五、合并公司内福利、保险、福利					
	984,681,894.57	645,140,540.16	339,541,354.41	52.63%	
六、合并公司内福利、保险、福利					
	2,669,797,141.05	942,499,757.61	1,727,297,383.44	183.27%	
七、合并公司内福利、保险、福利					
	382,934,000.00	202,512,828.14	180,421,171.86	89.09%	
八、合并公司内福利、保险、福利					
	112,982,707.20	60,133,789.78	52,848,917.42	87.88%	

